

| Workpackage   | Task  | PROJECT MONTH                    |   |   |   |   |   |   |                      |   |    |    |    |    |    |    |    |    |    |    |    |    |  |
|---|---|----------------------------------|---|---|---|---|---|---|----------------------|---|----|----|----|----|----|----|----|----|----|----|----|----|--|
|   |   | 1                                | 2 | 3 | 4 | 5 | 6 | 7 | 8                    | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |  |
| WP1<br>Project Management   | 1.1 Administration                          | [Yellow bar from month 1 to 21]  |   |   |   |   |   |   |                      |   |    |    |    |    |    |    |    |    |    |    |    |    |  |
|   | 1.2 Technical Co-ordination                 | [Yellow bar from month 1 to 21]  |   |   |   |   |   |   |                      |   |    |    |    |    |    |    |    |    |    |    |    |    |  |
|   | 1.3 QM Setup, internal Communication        | [Yellow bar from month 1 to 21]  |   |   |   |   |   |   |                      |   |    |    |    |    |    |    |    |    |    |    |    |    |  |
| WP2<br>Analysis of Situation  | 2.1 Size and Urgency of the Problem         | [Yellow bar from month 1 to 5]   |   |   |   |   |   |   |                      |   |    |    |    |    |    |    |    |    |    |    |    |    |  |
|   | 2.2 Business Processes                      | [Yellow bar from month 1 to 5]   |   |   |   |   |   |   |                      |   |    |    |    |    |    |    |    |    |    |    |    |    |  |
|   | 2.3 Functional Requirements                 | [Yellow bar from month 1 to 5]   |   |   |   |   |   |   |                      |   |    |    |    |    |    |    |    |    |    |    |    |    |  |
| WP3<br>System Requirements  | 3.1 Existing and Emerging Technology        | [Yellow bar from month 1 to 7]   |   |   |   |   |   |   |                      |   |    |    |    |    |    |    |    |    |    |    |    |    |  |
|   | 3.2 System Specification                    | [Yellow bar from month 3 to 7]   |   |   |   |   |   |   |                      |   |    |    |    |    |    |    |    |    |    |    |    |    |  |
| Breakpoint: Review of cost, benefits and risks of solutions to be implemented |   |                                  |   |   |   |   |   |   |                      |   |    |    |    |    |    |    |    |    |    |    |    |    |  |
| WP4<br>Implementation Audio   | 4.1 Quality: Audio Monitor                  | [Yellow bar from month 8 to 17]  |   |   |   |   |   |   |                      |   |    |    |    |    |    |    |    |    |    |    |    |    |  |
|   | 4.2 Automation & Process Re-engineering     | [Yellow bar from month 8 to 17]  |   |   |   |   |   |   |                      |   |    |    |    |    |    |    |    |    |    |    |    |    |  |
| WP5<br>Implementation Film  | 5.1 Handling: Spliced-film Equipment        | [Yellow bar from month 6 to 17]  |   |   |   |   |   |   |                      |   |    |    |    |    |    |    |    |    |    |    |    |    |  |
|   | 5.2 Process: Film vs Datatape               | [Yellow bar from month 8 to 15]  |   |   |   |   |   |   |                      |   |    |    |    |    |    |    |    |    |    |    |    |    |  |
|   | 5.3 Process: Multi-format Digital Master    | [Yellow bar from month 8 to 17]  |   |   |   |   |   |   |                      |   |    |    |    |    |    |    |    |    |    |    |    |    |  |
| WP6<br>Implementation Video   | 6.1 Handling: Videotape Synchroniser        | [Yellow bar from month 8 to 17]  |   |   |   |   |   |   |                      |   |    |    |    |    |    |    |    |    |    |    |    |    |  |
|   | 6.2 Process: Video Transfer Automation      | [Yellow bar from month 8 to 17]  |   |   |   |   |   |   |                      |   |    |    |    |    |    |    |    |    |    |    |    |    |  |
|   | 6.3 Process: Multi-level Video Encoding     | [Yellow bar from month 8 to 17]  |   |   |   |   |   |   |                      |   |    |    |    |    |    |    |    |    |    |    |    |    |  |
| WP7<br>Implementation Metadata  | 7.1 Audio Metadata                          | [Yellow bar from month 8 to 17]  |   |   |   |   |   |   |                      |   |    |    |    |    |    |    |    |    |    |    |    |    |  |
|   | 7.2 Film/Video Metadata and Timecode        | [Yellow bar from month 8 to 17]  |   |   |   |   |   |   |                      |   |    |    |    |    |    |    |    |    |    |    |    |    |  |
|   | 7.3 Standards and Standardised Access       | [Yellow bar from month 8 to 17]  |   |   |   |   |   |   |                      |   |    |    |    |    |    |    |    |    |    |    |    |    |  |
| WP8<br>Integration & Test   | 8.1 Reference Transfer Model                | [Yellow bar from month 13 to 17] |   |   |   |   |   |   |                      |   |    |    |    |    |    |    |    |    |    |    |    |    |  |
|   | 8.2 Testing "Key Links" Within Ref. Process | [Yellow bar from month 15 to 17] |   |   |   |   |   |   |                      |   |    |    |    |    |    |    |    |    |    |    |    |    |  |
| WP9<br>Exploitation & Dissemination   | 9.2 Dissemination                           | [Yellow bar from month 5 to 21]  |   |   |   |   |   |   |                      |   |    |    |    |    |    |    |    |    |    |    |    |    |  |
|   | 9.2 Exploitation and Business Plan          | [Yellow bar from month 10 to 17] |   |   |   |   |   |   |                      |   |    |    |    |    |    |    |    |    |    |    |    |    |  |
|   | 9.3 Proof-of-Concept Planning               | [Yellow bar from month 15 to 17] |   |   |   |   |   |   |                      |   |    |    |    |    |    |    |    |    |    |    |    |    |  |
| WP10<br>Evaluation  | 10.1 Evaluation                             | [Yellow bar from month 1 to 21]  |   |   |   |   |   |   |                      |   |    |    |    |    |    |    |    |    |    |    |    |    |  |
| Phases  |   | Analysis Phase                   |   |   |   |   |   |   | Implementation Phase |   |    |    |    |    |    |    |    |    |    |    |    |    |  |